

A BILL FOR

A SUPPLEMENTARY LAW TO AUTHORISE THE AUGMENTATION OF THE PERSONNEL COSTS, SOCIAL CONTRIBUTION, SOCIAL BENEFIT, GRANTS, CONTRIBUTIONS AND SOCIAL SUBSIDIES, PUBLIC DEBT SERVICE AND SOME SPECIFIC SUB-HEADS OF OVERHEAD COSTS AND CAPITAL EXPENDITURE SUCH THAT THE SUPPLEMENTATION OF THE RECURRENT EXPENDITURE WOULD BE ONE HUNDRED AND TWENTY-THREE BILLION, EIGHT HUNDRED AND SIXTY FOUR MILLION, FIVE HUNDRED AND NINE THOUSAND, FIVE HUNDRED AND EIGHTY NAIRA ONLY AND THE SUPPLEMENTATION OF THE CAPITAL EXPENDITURE WOULD BE ONE HUNDRED AND FORTY TWO BILLION, EIGHT HUNDRED AND SIXTY FIVE MILLION, SEVEN HUNDRED AND FIFTY FOUR THOUSAND, TWENTY SEVEN NAIRA ONLY FOR THE SERVICES OF THE YEAR ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2022 AND TO APPROPRIATE SAME FOR THE PURPOSES SPECIFIED IN THIS LAW.

BE IT ENACTED by the Delta State House of Assembly as follows:

1. This law may be cited as the Supplementary Appropriation Law 2022 and shall be deemed to have come into force on the 1st day of January, 2022.

Short Title and
Commencement

Supplementary
Appropriation of
₦123,864,509,580 as
Recurrent
Expenditure.

2. The sum of One Hundred and Twenty-Three Billion, Eight Hundred and Sixty-Four Million, Five Hundred and Nine Thousand, Five Hundred and Eight Naira shall be appropriated from the Consolidated Revenue Fund of the State as Recurrent Expenditure during the year ending on the 31st day of December, 2022 for the services set out in the First Schedule to this Law.

Supplementary
Appropriation of
₦142,865,754,027 as
Capital Expenditure.

3. The sum of One Hundred and Forty-Two Billion, Eight Hundred And Sixty-Five Million, Seven Hundred and Fifty-Four Thousand, Twenty-Seven Naira shall be appropriated from the Consolidated Revenue Fund of the State as Capital Expenditure during the year ending on the 31st day of December, 2022 as set out in the Second Schedule to this Law.

FIRST SCHEDULE
RECURRENT EXPENDITURE

SN	MDA	2022 Provision	2022 Supplementary Budget
	Personnel cost	87,289,788,492	4,741,861,074
	Social contribution & Social benefits	13,275,230,932	14,221,477,207
	Grants, contributions and social subsidies	5,726,000,000	4,833,112,968
	Public Debt Service	6,967,696,259	78,738,446,549
	Overhead cost:		
1	Min of Enviroment.		
	Implementation of National Environmental sanitation policy and prog in the state	44,000,000.00	10,000,000.00
2	Ministry of Information		
i	Publicity	290,000,000.00	100,000,000.00
	Printing executed elsewhere	80,000,000.00	150,000,000.00
3	Ministry of Justice		
	Consultancy/Legal services	500,000,000.00	1,138,008,111.58
	Judgement Debt	400,000,000.00	2,246,948,750.75
4	Govt House	16,385,624,834	3,052,977,532

SN	MDA	2022 Provision	2022 Supplementary Budget
	Ministry of Health		
	Govt assistance for medical treatment	150,000,000	100,000,000
5	Min of Finance		
i	Consultancy Services	4,000,000,000	7,000,000,000
ii	Comm & Commissions	500,000,000	1,304,506,767
iii	Fees for revenue generation	5,200,000,000	1,408,408,138
iv	General Investment	3,762,349,494	
v	Development Planning	10,000,000	10,000,000
vi	Cost of 10% collection for other MDAs	131,209,471	500,000,000
6	Office of the SSG		
ii	Gift and donations	1,200,000,000.00	3,684,707,129.06
iii	Assistance to federal agencies	100,000,000.00	268,580,000.00
iv	Technical capacity building	15,000,000.00	52,156,000.00
v	Office of the former Governors/D/Governors	36,000,000.00	18,000,000.00
7	Warri/Uvwie Dev Agency	95,000,000.00	5,523,272.00
8	Ministry of Basic & Sec Education		
i	Monitoring of Exams/Awards	26,000,000	76,000,000.00
ii	Conduct of 1st & 2nd Term Exam for primary schools	58,558,545	58,558,545.00
iii	Delta State Waste Management Board	186,000,000	48,250,000

SN	MDA	2022 Provision	2022 Supplementary Budget
iv	Bureau for Special Duties	36,000,000	61,500,000
v	Office of the EA (Beautitfication)	15,000,000	2,000,000
vi	Delta State Liaison Office, Lagos	21,000,000	13,500,000
vii	Post Primary Education Board	26,400,000	3,800,000
viii	Delta State Liason Office, Abuja	50,249,940	16,187,535
	Total Recurrent Expenditure		123,864,509,579.62

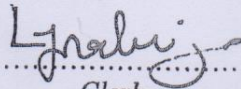
SECOND SCHEDULE
CAPITAL EXPENDITURE

SN	MDA	2022 Provision	2022 Supplementary Budget
	Administrative Sector		
1	Office of the SSG		
2	Asaba waterfront city project	-	2,500,000,000
3	Govt House	6,845,002,543	20,200,000,000
4	Ministry of Information		
5	Provision of equipment, renovation of structures and purchase of utility vehicle for DBS Asaba	500,000,000.00	400,000,000.00
	Total		23,100,000,000
	Economic Sector		
6	Ministry of Works	108,945,211,357	30,500,000,000
7	Min of Energy	6,470,750,671	2,000,000,000
	Min of Finance		
8	General Investment	3,762,349,494	17,000,000,000
	Trade & Investment		
9	Ogheye floating market	1,000,000,000.00	2,100,000,000.00
10	Construction of Udu harbour	100,000,000.00	55,000,000.00
	Ministry of Water Resources		
11	SURWASH		1,600,000,000
	Ministry of Culture & Tourism		
12	Film Village	300,000,000.00	961,556,477.71
13	Leisure Park	800,000,000.00	502,742,322.03

SN	MDA	2022 Provision	2022 Supplementary Budget
	Ministry of Agric & Nat resources		
14	Conduct of Agric Survey	18,000,000.00	215,000,000.00
15	Cassava Dev Prog	200,000,000.00	100,000,000
16	DARDA capital grant	150,000,000.00	200,000,000.00
17	Delta Livestock Management comm	-	498,772,000.00
18	Climate change intervention progr	60,000,000.00	400,000,000.00
19	Ministry of Housing	10,850,000,000	5,000,000,000.00
	Total		61,133,070,800
	Regional Sector		
	Delta Capital Territory Dev Agency		
20	Rehabilitation of ongoing road projects in Asaba	4,200,000,000.00	1,000,000,000.00
21	Construction of new roads/Dev of Asaba & Environs	3,200,000,000.00	1,000,000,000.00
22	Warri/Uvwie Dev Agency	7,500,000,000.00	1,000,000,000.00
	Total		3,000,000,000.00
	Law & Justice Sector		
	High Court		
23	Renovation and Furnishing of High Court and Judges Quarters		483,021,456.38
24	Construction of Customary Court at Owa-Alero		151,707,295.37
	Total		634,728,751.75

SN	MDA	2022 Provision	2022 Supplementary Budget
	Social Sector		
25	Ministry of Higher Education	9,100,000,000	7,736,754,166
26	Min of Tech Education	6,000,000,000	5,384,151,979
	Basic & Secondary Education		
27	Primary Education	6,705,000,000	2,000,000,000
28	Secondary Education	14,366,500,000	2,000,000,000
29	Min of Youth Dev	347,690,200	1,113,199,108
	Ministry of Environment		
30	Flood control in the State	520,000,000.00	300,000,000
31	Fumigation of public places	29,000,000.00	100,000,000
32	Provision of culverts/drain in the state	180,000,000.00	100,000,000
33	Ministry of Health	10,305,000,000	5,000,000,000.00
	TVEB		
34	Construction of vocational Education Centre at Okpolo-Enhwe		249,106,203.45
35	Construction of Borehole for Model Vocational Education Centre, Okpolo Enwhe		17,628ss,103.13
	Total		24,000,839,559.60
36	Contingency	5,000,000,000	30,997,114,916.00
	Total Capital Expenditure		142,865,754,027.00


This printed impression has been carefully compared by me with the Bill which has passed the Delta State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



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Clerk

Delta State House of Assembly.

Assented to/~~not assented to~~ this 22nd day of December, 2022.



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Governor

Delta State of Nigeria