



Delta State Citizens
Budget 2024

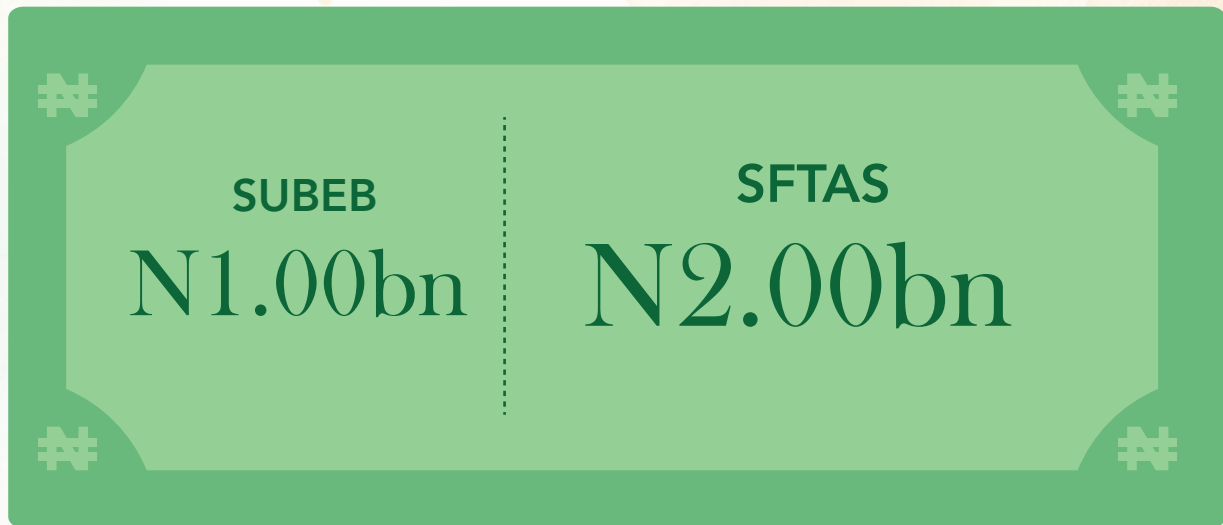
Budget of Hope and Optimism



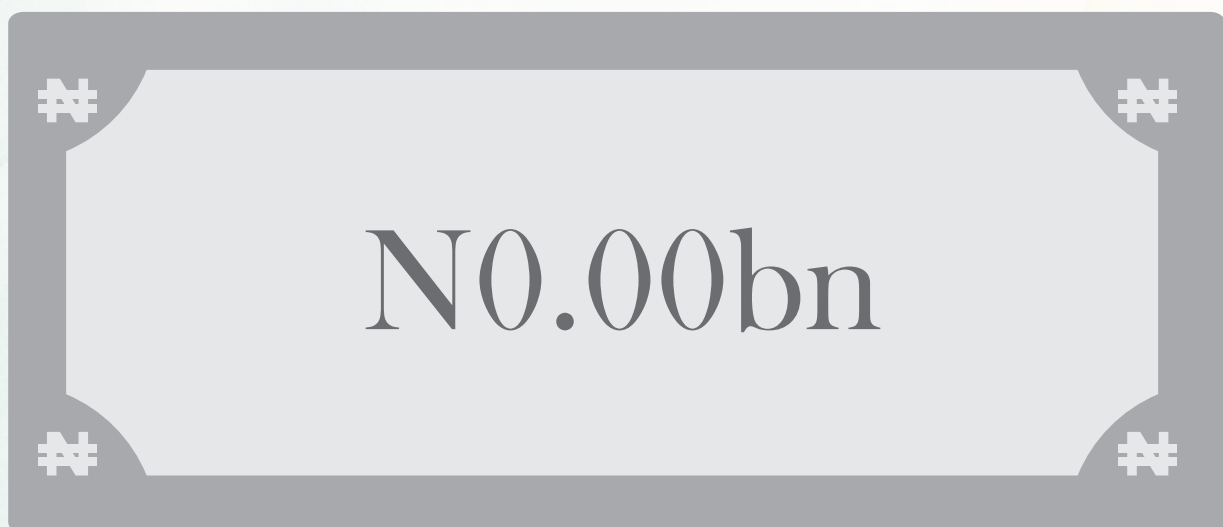
How will the Government source the grants?



DOMESTIC GRANTS



FOREIGN GRANTS



How will the Government source the loans?



DOMESTIC LOANS

Total Domestic Loans

N0.00



FOREIGN LOANS

Total Foreign Loans

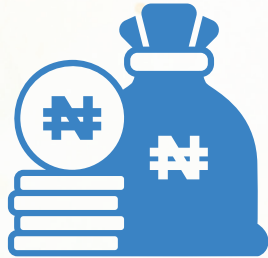
N0.00



Where will the money come from?

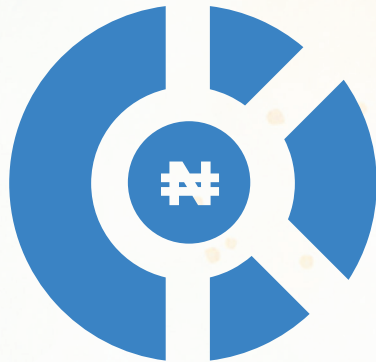


BUDGET REVENUE AND FINANCING



Total Budget Revenue and Financing

N724.98bn



Statutory Allocation

N518.52bn



Internally Generated Revenue

N110.30bn



Value Added Tax

N45.76bn



Other Statutory Revenue

N37.39bn



Domestic Grants

N3.00bn

Opening Balance

N10.00bn



Foreign Grants

N0.00bn



Domestic Loans

N0.00bn



Foreign Loans

N0.00bn



Sales of Government Assets

N0.00bn



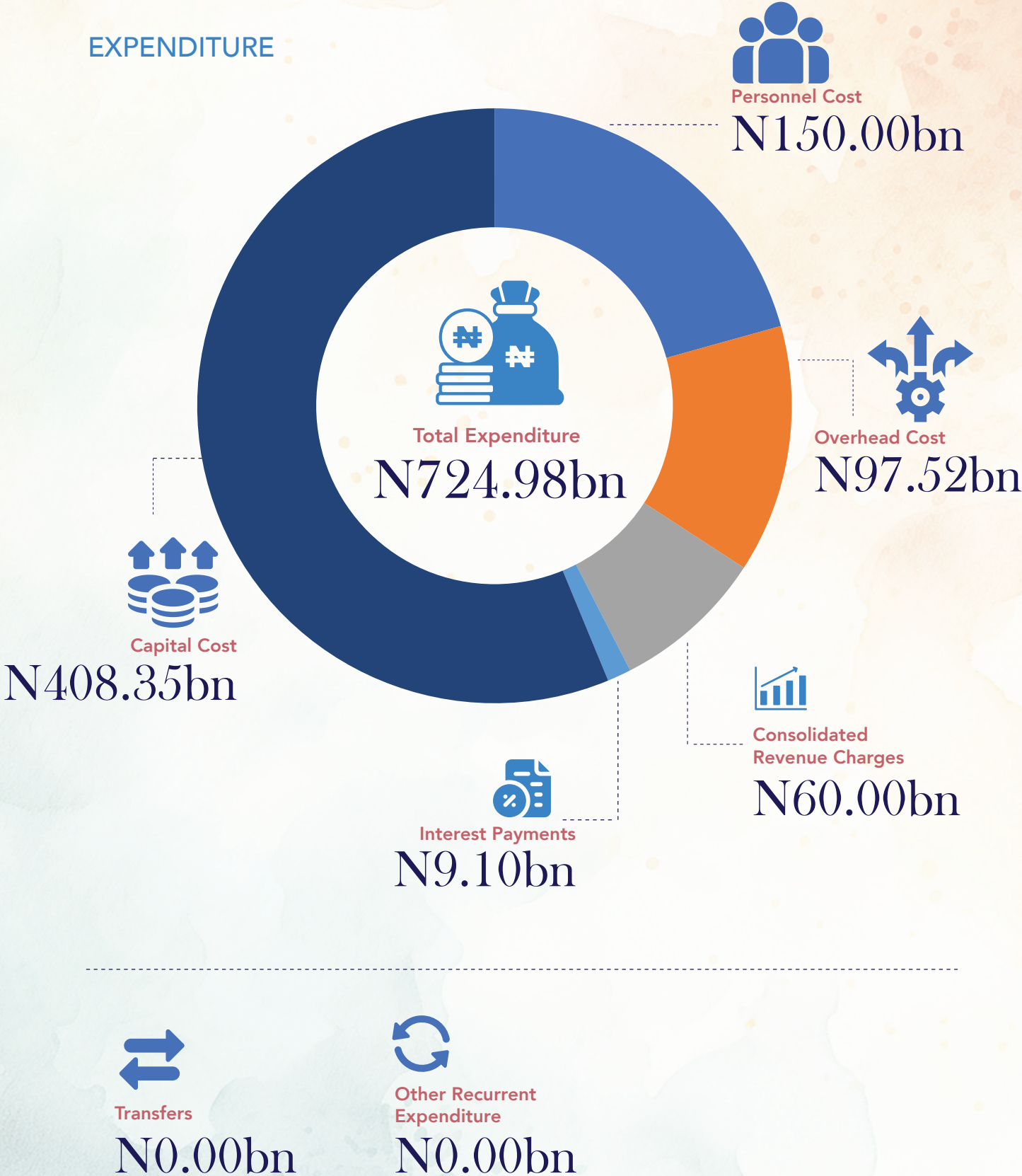
Other Deficit Financing Items

N0.00bn

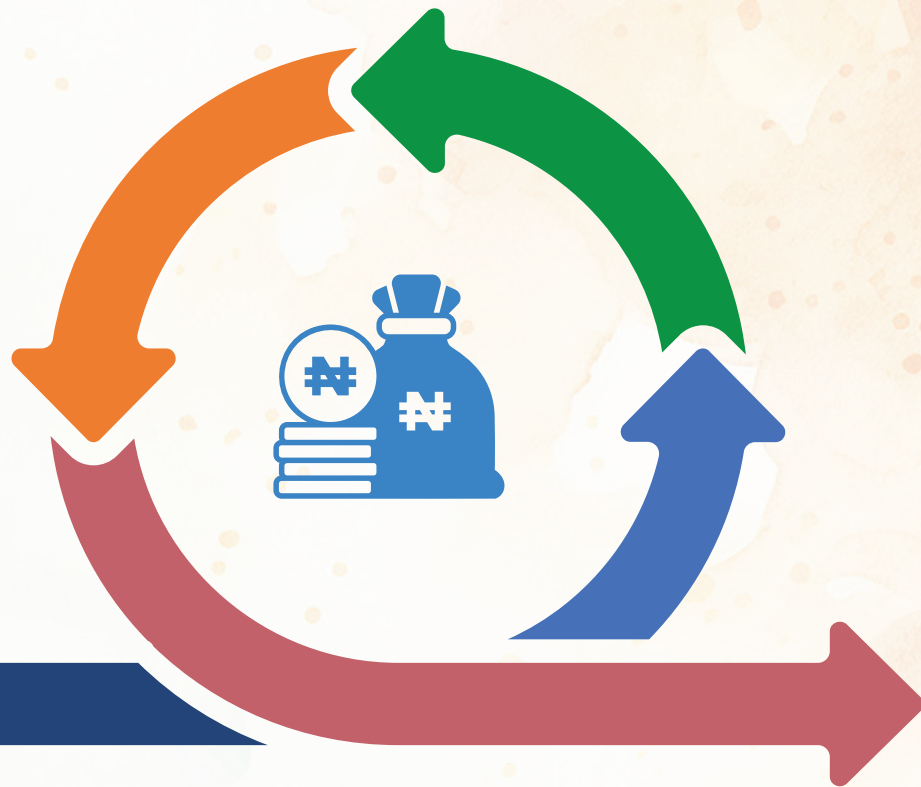
Where does the Money go?



EXPENDITURE



General Framework



Total Budget Revenue
and Grants

N724.98bn

Total Budget Expenditure

N724.98bn



Budget Deficit

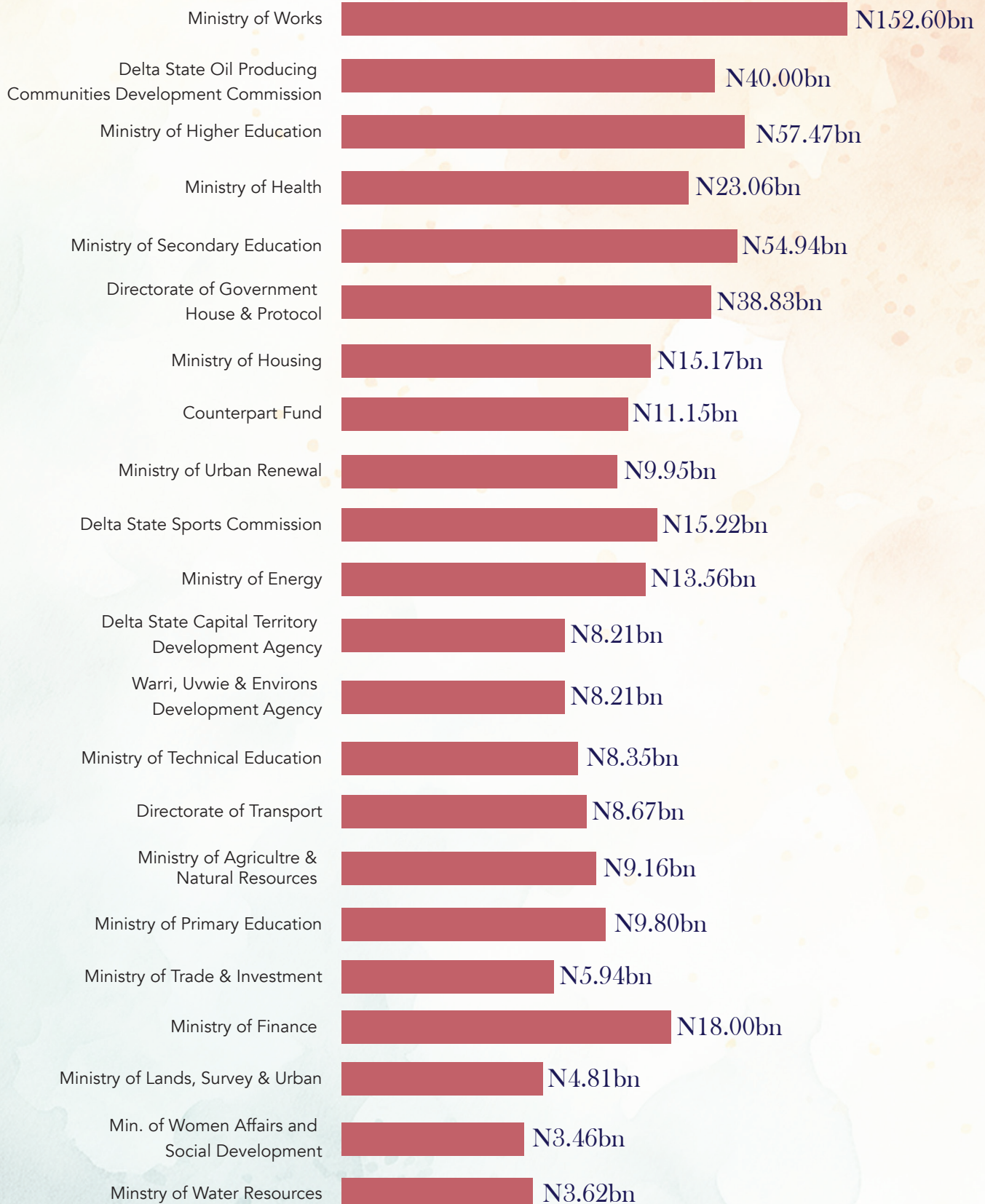
N0.00bn



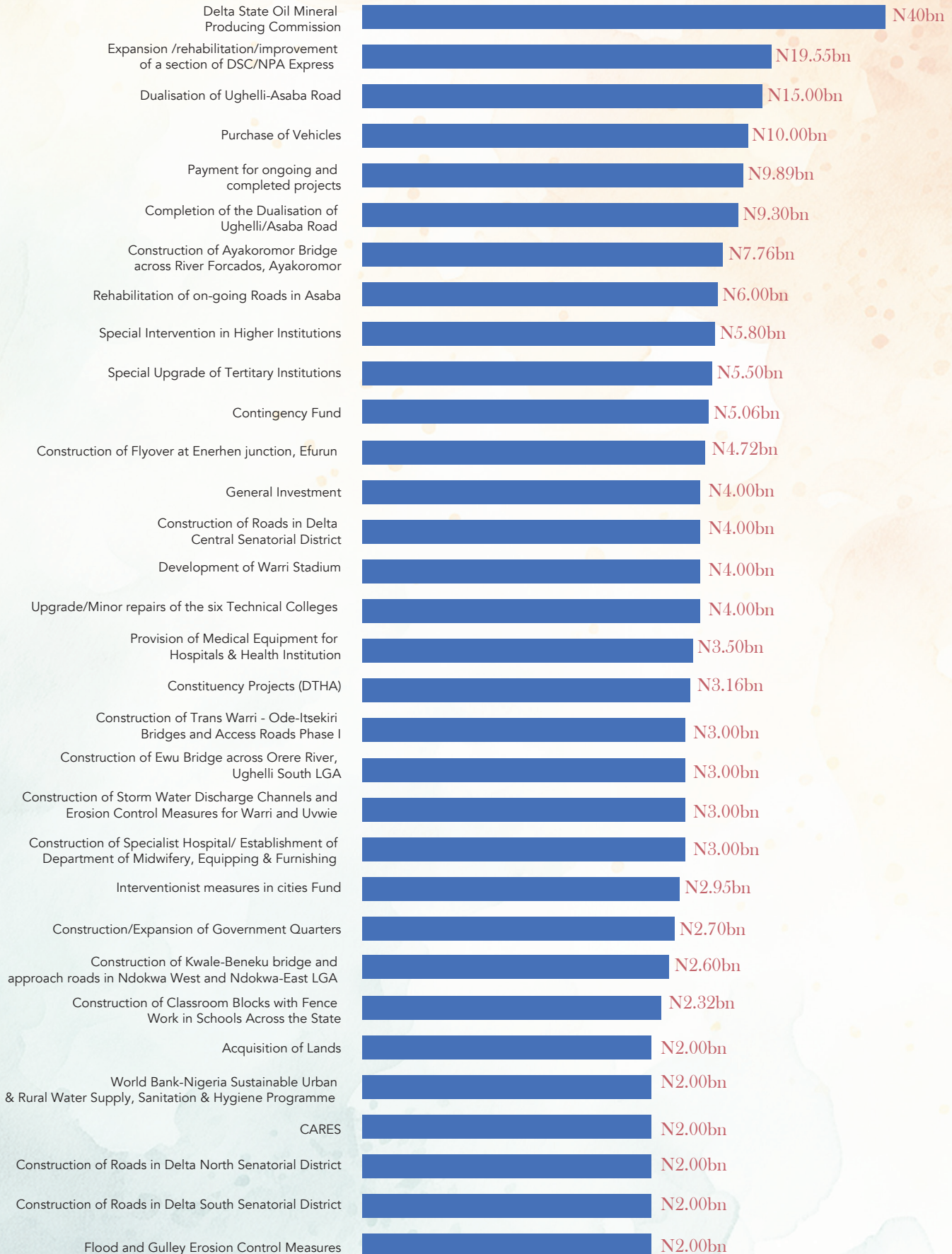
Total Budget Financing

N0.00bn

Top Sector/Ministry Allocation



Top Capital Projects : 2024 Proposed Budget



Top 5 Capital Projects : 2024 Proposed Budget



Delta State Oil Mineral
Producing Commission

N40.00bn



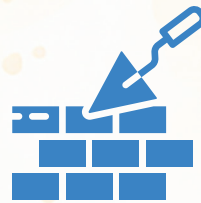
Expansion /rehabilitation/improvement
of a section of DSC/NPA Express

N19.55bn



Dualisation of
Ughelli-Asaba Road.

N15.00bn



Payment for ongoing and
completed projects

N10.00bn



Completion of the Dualisation of
Ughelli/Asaba Road

N15.00bn



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