

A BILL FOR

A LAW TO AUTHORISE THE ISSUE OUT OF THE CONSOLIDATED REVENUE FUND OF THE GOVERNMENT OF DELTA STATE OF THE SUM OF THREE HUNDRED AND FORTY-EIGHT BILLION, SEVEN HUNDRED AND SIXTY-SEVEN MILLION, SEVEN HUNDRED AND FIFTY-EIGHT THOUSAND, SIX HUNDRED AND THIRTY-FIVE NAIRA AS RECURRENT EXPENDITURE AND THE SUM OF SIX HUNDRED AND THIRTY BILLION, FOUR HUNDRED AND SIXTY-ONE MILLION, SIXTY THOUSAND AND EIGHTY-FOUR NAIRA AS CAPITAL EXPENDITURE FOR THE SERVICES OF THE YEAR ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2025 AND TO APPROPRIATE SAME FOR THE PURPOSES SPECIFIED IN THIS LAW.

ENACTED by the Delta State House of Assembly as follows:

1. This Law may be cited as the Appropriation Law, 2025 and shall be deemed to have come into force on the 1st day of January, 2025.

Short Title and
Commencement.

2. The sum of Three Hundred and Forty-Eight Billion, Seven Hundred and Sixty-Seven Million, Seven Hundred and Fifty-Eight Thousand, Six Hundred and Thirty-Five Naira shall be appropriated from the Consolidated Revenue Fund of the State as Recurrent Expenditure during the year ending on the 31st day of December, 2025 for the services set out in the First Schedule to this Law.

Appropriation of
N348,767,758,635
as Recurrent
Expenditure.

Appropriation of
N630,461,060,084 as
Capital Expenditure.

3. The sum of Six Hundred and Thirty Billion, Four Hundred and Sixty-One Million, Sixty Thousand and Eighty-Four Naira shall be appropriated from the Consolidated Revenue Fund of the State as Capital Expenditure during the year ending on the 31st day of December, 2025 as set out in the Second Schedule to this Law.

FIRST SCHEDULE
RECURRENT EXPENDITURE

PERSONNEL COSTS:

<u>Ministry/Department/Parastatal</u> <u>Administration Sector</u>	<u>Not Exceeding</u> <u>=N=</u>
Government House & Protocol (GHP)	1,024,014,311
Office of the Deputy Governor	925,865,572
Delta State House of Assembly	5,607,421,280
Office of the SSG	10,540,850,311
Direct Labour Agency	564,359,183
Office of the Head of Service	852,461,356
Directorate of Cabinet and Administration	249,162,370
Directorate of Political and Security Services	119,182,024
Directorate of Establishment & Pension	269,987,398
Directorate of project Monitoring/Audit	69,338,970
Ministry of Information	741,219,336
Delta Broadcasting Service, Asaba	392,845,516
Delta Broadcasting Service, Warri	473,168,206
Delta Printing & Publishing Company, Ltd.	302,312,835
Bureau for Special Duties	1,173,939,626
Delta State Emergency Management Agency	85,355,404
Delta State Fire Service Command	-
Delta State Independent Electoral Commission	330,900,369
Office of the Auditor-General (State)	375,905,169
Office of the Auditor-General (Local Government)	648,989,382
Delta State Pension Bureau	72,319,911

Civil Service Commission	121,778,707
Delta State House of Assembly Service Commission	172,034,890
Local Government Service Commission	4,497,153
Total Personnel Cost, Administration Sector	25,117,909,281
Economic Sector	
Ministry of Lands, Surveys & Urban Development	518,749,133
Directorate of Culture & Tourism	444,510,730
Delta State Tourism Board	111,562,891
Delta State Council of Arts and Culture	272,833,325
Ministry of Agriculture & Natural Resources	2,005,091,556
Delta State Agricultural and Rural Development Authority	247,554,113
Delta State Agric Procurement Agency	9,677,948
Ministry of Trade and Investment	616,551,861
Delta State Micro, Small and Medium Enterprises Agency	97,000,000
Ministry of Energy	527,748,139
Rural Development Agency	157,287,295
Ministry of Water Resources	510,361,490
Urban Water Corporation	76,034,411
Delta State Rural Water Supply & Sanitation Agency	179,375,329
Small Town Water Supply and Sanitation Agency (STOWASA)	18,043,448
Ministry of Science & Technology	270,651,722
Ministry of Oil and Gas	172,782,852
Ministry of Finance	228,532,647
Delta State Internal Revenue Service	2,405,793,082
Ministry of Economic Planning	580,849,907
Office of the Accountant-General	781,882,752
Ministry of Works	625,026,883
Ministry of Works (Rural & Riverine)	551,494,309
Ministry of Housing	451,220,188
Directorate of Transport	497,161,037
Delta State Traffic Management Authority	872,489,248
Office of the Surveyor General	178,509,819

Ministry of Urban Renewal	632,995,384
Urban and Regional Planning Board	-
Directorate of Riverine Infrastructural Development	400,000,000
Total Personnel Cost, Economic Sector	15,071,771,548
Law and Justice Sector	
Ministry of Justice	1,513,770,157
High Court of Justice	7,003,629,762
Multi-Door/centres	-
Customary Court of Appeal	4,059,775,825
Judiciary Service Commission	146,510,881
Total Personnel Cost, Law and Justice Sector	12,723,686,626
Regional Sector	
Delta State Capital Territory Development Agency	45,000,000
Warri-Uvwie and Environs Special Area Development Agency	-
Total Personnel Cost, Regional Sector	45,000,000
Social Sector	
Ministry of Youth Development	248,572,280
Directorate of Chieftaincy Affairs	233,527,492
Directorate of Local Government Affairs	218,024,998
Ministry of Environment	540,823,340
Sanitation and Waste Management Board	180,551,764
Delta State Environmental Protection Agency (DELSEPA)	40,597,758
Delta State Sports Commission	2,146,203,485
Ministry of Primary Education	902,172,406
State Universal Basic Education Board (SUBEB)	701,890,344
Ministry of Secondary Education	902,172,406
Post Primary Education Board (PPEB)	40,578,346,042
Delta State Institute of Continuing Education, Asaba	1,081,240,081
Ministry of Higher Education	353,562,669
Delta State University, Abraka	11,222,414,870
University of Delta, Agbor	5,721,239,993
Delta State University of Science and Technology, Ozoro	5,245,375,770
Dennis Osadebay University, Asaba	3,680,610,987

College of Education, Warri	3,630,876,981
College of Education, Mosogar	1,585,018,483
Delta State Polytechnic, Oghara	2,800,400,292
Delta State Polytechnic, Ogwashi-Uku	3,247,820,660
Delta State School of Marine Tech. Burutu	1,341,141,153
Bursary and Scholarship Board	48,260,342
State Library Board	376,481,268
Ministry of Health	2,694,430,920
Hospitals Management Board	17,839,452,880
Delta State University Teaching Hospital (DELSUTH), Oghara	4,856,044,883
Delta State Primary Health Care Development Agency	274,559,554
Asaba Specialist Hospital, Asaba	1,813,817,011
Maternal and Childcare Centre, Ekpan	226,727,126
Min of Technical Education	398,459,479
Delta State Technical and Vocational Education Board	300,724,135
Total Personnel Cost, Social Sector	<u>117,041,632,545</u>
Total, Personnel Cost	<u>170,000,000,000</u>
Social Contribution	9,806,041,013
Social Benefit	5,940,157,448
Loan Repayment (Principal)	35,691,503,469
Grants and Contribution	<u>10,000,000,000</u>
TOTAL	<u>61,437,701,930</u>
OVERHEAD COST	
<u>Ministry/Department/Parastatal</u>	<u>Not Exceeding</u>
	=N=
Dir. Of Government House and Protocol/Parastatal	26,306,083,200
Office of the Deputy Governor	1,498,749,976
Delta State House of Assembly	7,800,000,000
Office of the SSG/ Parastatals	5,447,649,940
Office of the Head of Service/ Parastatals	761,209,970
Directorate of Cabinet and Administration	116,000,000
Directorate of Political and Security Services	57,600,000
Directorate of Establishments and Pensions	688,400,000

Ministry of Information/Parastatals	1,033,600,000
Bureau of Special Duties/Parastatals	631,600,000
Bureau of Local Governments Pensions	39,500,000
Delta State Independent Electoral Commission	601,500,000
Office of the Auditor-General (State)	180,500,000
Office of the Auditor-General (Local Government)	268,000,000
Delta State Pension Bureau	92,000,000
Civil Service Commission	142,600,000
Delta State House of Assembly Service Commission	193,500,000
Local Government Service Commission	84,000,000
Delta State Public Procurement Commission	168,000,000
Ministry of Lands, Surveys & Urban Dev./Parastatals	1,352,900,000
Directorate of Culture & Tourism/Parastatals	142,800,000
Ministry of Agriculture & Natural Resources/Parastatals	169,400,000
Ministry of Trade and Investment/Parastatal	472,000,000
Ministry of Energy/ Parastatal	9,976,600,000
Ministry of Water Resources/Parastatals	385,600,000
Ministry of Science & Technology	241,600,000
Ministry of Oil and Gas	623,400,000
Ministry of Finance/Parastatals	13,030,000,000
Delta State Internal Revenue Service	5,820,000,000
Ministry of Economic Planning	1,597,900,000
Office of the Accountant-General	14,381,663,619
Ministry of Works (Highway & Urban Roads)	59,400,000
Ministry of Works (Rural & Riverine Roads)	59,400,000
Ministry of Housing	124,000,000
Dir. of Transport/Parastatals	438,400,000
Office of the Surveyor-General	48,000,000
Ministry of Urban Renewal/Parastatals	170,000,000
Directorate of Riverine Infrastructural Development	220,600,000

Ministry of Justice	1,824,000,000
High Court of Justice/Parastatals	1,155,000,000
Customary Court of Appeal	297,500,000
Judicial Service Commission	68,000,000
Delta State Capital Territory Development Agency	310,000,000
Warri/Uvwie and Environs Special Areas Development Agency	560,000,000
Directorate of Youth Development	262,800,000
Directorate of Chieftaincy Affairs	204,000,000
Directorate of Local Government Affairs	195,200,000
Ministry of Environment/Parastatals	875,000,000
Delta State Sports Commission	4,335,000,000
Ministry of Primary Education/Parastatals	1,130,000,000
Ministry of Secondary Education/Parastatals	2,039,000,000
Ministry of Higher Education/Parastatals	2,332,800,000
Ministry of Health/Parastatals	2,334,600,000
Min. of Women Affairs, Community and Social Development	825,200,000
Ministry of Humanitarian Affairs, Community Support Services and Girl Child Development	2,533,600,000
Ministry of Technical Education	410,000,000
Delta State Vocational Education Board	320,000,000
TOTAL OVERHEAD COST	117,330,056,705
TOTAL RECURRENT EXPENDITURE	<u>348,767,758,635</u>

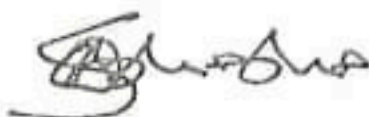
**SECOND SCHEDULE
CAPITAL DEVELOPMENT**

<u>SECTOR</u>	<u>Not Exceeding</u>
	=N=
Administration	27,029,332,359
Economic	350,567,059,771
Law & Justice	6,420,000,000
Regional	84,000,000,000
Social	122,060,000,000
Contingency	40,384,667,954
TOTAL CAPITAL EXPENDITURE	<u>630,461,060,084</u>

EXPLANATORY NOTE

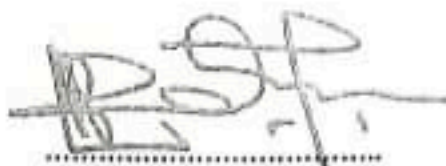
THIS LAW PROVIDES FOR AN APPROPRIATION FOR THE PURPOSE OF MAKING PROVISIONS FOR HEADS OF RECURRENT AND CAPITAL EXPENDITURES

This printed impression has been carefully compared by me with the Bill which has passed the Delta State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



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Clerk
Delta State House of Assembly.

Assented to/not assented to this TH 14 day of December 2024.



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Governor
Delta State of Nigeria